

**SPITALUL JUDEȚEAN DE URGENȚĂ SLOBOZIA**

I - Credite de angajament

II - Credite bugetare

**ANEXA NR. 4 - ACTUALIZATĂ**  
**PRIN DISPOZIȚIA NR.50 /16.03.2015**  
**PROGRAMUL DE INVESTIȚII PUBLICE**  
**PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

- mii lei -

| CAPITOL/ GRUPA/ SURSA                                      | I/II      | TOTAL           | Cheltuieli<br>cumulate<br>31/12/2014 | PROGRAM<br>2015 |
|------------------------------------------------------------|-----------|-----------------|--------------------------------------|-----------------|
| 0                                                          | I         | 2=3+4           | 3                                    | 4               |
| <b>1. Total surse de finanțare</b>                         | <b>I</b>  | <b>3,103.00</b> | <b>0.00</b>                          | <b>3,103.00</b> |
|                                                            | <b>II</b> | <b>3,103.00</b> | <b>0.00</b>                          | <b>3,103.00</b> |
| <b>02 Buget local</b>                                      | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| din care:                                                  | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| 7101 Active fixe                                           | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
|                                                            | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| 7103 Reparații capitale                                    | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
|                                                            | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| <b>10 Venituri proprii ( Buget autofinanțate )</b>         | <b>I</b>  | <b>3,103.00</b> | <b>0.00</b>                          | <b>3,103.00</b> |
|                                                            | <b>II</b> | <b>3,103.00</b> | <b>0.00</b>                          | <b>3,103.00</b> |
| 7101 Active fixe                                           | <b>I</b>  | <b>3,103.00</b> | <b>0.00</b>                          | <b>3,103.00</b> |
|                                                            | <b>II</b> | <b>3,103.00</b> | <b>0.00</b>                          | <b>3,103.00</b> |
| 7103 Reparații capitale                                    | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
|                                                            | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| <b>A. Obiective (proiecte) de investiții în continuare</b> |           |                 |                                      |                 |
| <b>TOTAL GENERAL</b>                                       |           |                 |                                      |                 |
| 1. Total surse de finanțare                                | <b>I</b>  | <b>100.00</b>   | <b>0.00</b>                          | <b>100.00</b>   |
|                                                            | <b>II</b> | <b>100.00</b>   | <b>0.00</b>                          | <b>100.00</b>   |
| <b>02 Buget local</b>                                      | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| din care:                                                  | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| 7101 Active fixe                                           | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
|                                                            | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| <b>10 Venituri proprii( Buget autofinanțate )</b>          | <b>I</b>  | <b>100.00</b>   | <b>0.00</b>                          | <b>100.00</b>   |
|                                                            | <b>II</b> | <b>100.00</b>   | <b>0.00</b>                          | <b>100.00</b>   |
| 7101 Active fixe                                           | <b>I</b>  | <b>100.00</b>   | <b>0.00</b>                          | <b>100.00</b>   |
|                                                            | <b>II</b> | <b>100.00</b>   | <b>0.00</b>                          | <b>100.00</b>   |
| <b>B. Obiective (proiecte) de investiții noi</b>           |           |                 |                                      |                 |
| <b>TOTAL GENERAL</b>                                       |           |                 |                                      |                 |
| 1. Total surse de finanțare                                | <b>I</b>  | <b>110.00</b>   | <b>0.00</b>                          | <b>110.00</b>   |
|                                                            | <b>II</b> | <b>110.00</b>   | <b>0.00</b>                          | <b>110.00</b>   |
| <b>02 Buget local</b>                                      | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| din care:                                                  | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| 7101 Active fixe                                           | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
|                                                            | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| <b>10 Venituri proprii( Buget autofinanțate )</b>          | <b>I</b>  | <b>110.00</b>   | <b>0.00</b>                          | <b>110.00</b>   |
|                                                            | <b>II</b> | <b>110.00</b>   | <b>0.00</b>                          | <b>110.00</b>   |
| 7101 Active fixe                                           | <b>I</b>  | <b>110.00</b>   | <b>0.00</b>                          | <b>110.00</b>   |
|                                                            | <b>II</b> | <b>110.00</b>   | <b>0.00</b>                          | <b>110.00</b>   |
| <b>C. Alte cheltuieli de investiții</b>                    |           |                 |                                      |                 |
| <b>TOTAL GENERAL</b>                                       |           |                 |                                      |                 |
| 1. Total surse de finanțare                                | <b>I</b>  | <b>2,893.00</b> | <b>0.00</b>                          | <b>2,893.00</b> |
|                                                            | <b>II</b> | <b>2,893.00</b> | <b>0.00</b>                          | <b>2,893.00</b> |
| <b>02 Buget local</b>                                      | <b>I</b>  | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |
| din care:                                                  | <b>II</b> | <b>0.00</b>     | <b>0.00</b>                          | <b>0.00</b>     |

| CAPITOL/ GRUPA/ SURSA                                                  | I/II | TOTAL    | Cheltuieli<br>cumulate<br>31/12/2014 | PROGRAM<br>2015 |
|------------------------------------------------------------------------|------|----------|--------------------------------------|-----------------|
| 0                                                                      | I    | 2=3+4    | 3                                    | 4               |
| 7101 Active fixe                                                       | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| 7103 Reparații capitale                                                | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>10 Venituri proprii ( Buget autofinanțate )</b>                     | I    | 2,893.00 | 0.00                                 | 2,893.00        |
|                                                                        | II   | 2,893.00 | 0.00                                 | 2,893.00        |
| 7101 Active fixe                                                       | I    | 2,893.00 | 0.00                                 | 2,893.00        |
|                                                                        | II   | 2,893.00 | 0.00                                 | 2,893.00        |
| 7103 Reparații capitale                                                | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>b. dotări independente</b>                                          |      |          |                                      |                 |
| <b>TOTAL GENERAL</b>                                                   |      |          |                                      |                 |
| 1. Total surse de finanțare                                            | I    | 2,833.00 | 0.00                                 | 2,833.00        |
|                                                                        | II   | 2,833.00 | 0.00                                 | 2,833.00        |
| <b>02 Buget local</b>                                                  | I    | 0.00     | 0.00                                 | 0.00            |
| din care:                                                              | II   | 0.00     | 0.00                                 | 0.00            |
| 7101 Active fixe                                                       | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>10 Venituri proprii ( Buget autofinanțate )</b>                     | I    | 2,833.00 | 0.00                                 | 2,833.00        |
|                                                                        | II   | 2,833.00 | 0.00                                 | 2,833.00        |
| 7101 Active fixe                                                       | I    | 2,833.00 | 0.00                                 | 2,833.00        |
|                                                                        | II   | 2,833.00 | 0.00                                 | 2,833.00        |
| <b>c. cheltuieli aferente studiilor de fezabilitate și alte studii</b> |      |          |                                      |                 |
| <b>TOTAL GENERAL</b>                                                   |      |          |                                      |                 |
| 1. Total surse de finanțare                                            | I    | 60.00    | 0.00                                 | 60.00           |
|                                                                        | II   | 60.00    | 0.00                                 | 60.00           |
| <b>02 Buget local</b>                                                  | I    | 0.00     | 0.00                                 | 0.00            |
| din care:                                                              | II   | 0.00     | 0.00                                 | 0.00            |
| 7103 Reparații capitale                                                | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>10 Venituri proprii ( Buget autofinanțate )</b>                     | I    | 60.00    | 0.00                                 | 60.00           |
|                                                                        | II   | 60.00    | 0.00                                 | 60.00           |
| 7101 Active fixe                                                       | I    | 60.00    | 0.00                                 | 60.00           |
|                                                                        | II   | 60.00    | 0.00                                 | 60.00           |
| <b>e. alte cheltuieli asimilate investițiilor</b>                      |      |          |                                      |                 |
| <b>TOTAL GENERAL</b>                                                   |      |          |                                      |                 |
| 1. Total surse de finanțare                                            | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>02 Buget local</b>                                                  | I    | 0.00     | 0.00                                 | 0.00            |
| din care:                                                              | II   | 0.00     | 0.00                                 | 0.00            |
| 7101 Active fixe                                                       | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| 7103 Reparații capitale                                                | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>10 Venituri proprii ( Buget autofinanțate )</b>                     | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| 7103 Reparații capitale                                                | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |
| <b>CAPITOL 66.10</b>                                                   |      |          |                                      |                 |
| <b>TOTAL GENERAL</b>                                                   |      |          |                                      |                 |
| 1. Total surse de finanțare                                            | I    | 3,103.00 | 0.00                                 | 3,103.00        |
|                                                                        | II   | 3,103.00 | 0.00                                 | 3,103.00        |
| <b>10 Venituri proprii ( Buget autofinanțate )</b>                     | I    | 3,103.00 | 0.00                                 | 3,103.00        |
|                                                                        | II   | 3,103.00 | 0.00                                 | 3,103.00        |
| 7101 Active fixe                                                       | I    | 3,103.00 | 0.00                                 | 3,103.00        |
|                                                                        | II   | 3,103.00 | 0.00                                 | 3,103.00        |
| 7103 Reparații capitale                                                | I    | 0.00     | 0.00                                 | 0.00            |
|                                                                        | II   | 0.00     | 0.00                                 | 0.00            |

## SPITALUL JUDEȚEAN DE URGENȚĂ SLOBOZIA

Anexa nr. 4a  
**OBIECTIVE DE INVESTIȚII - ANUL 2015**

**I. Credite de angajament****II. Credite bugetare**

mii lei

| Nr. crt.                                                                     | SUBCAPITOL | Obiectivul de investiții                        | Amplasament | I<br>II   | Valoare<br>obiectiv de<br>investiții | Valoarea<br>decontată până<br>la 31.12.2014 | Program anul 2015 |                 |              |               |
|------------------------------------------------------------------------------|------------|-------------------------------------------------|-------------|-----------|--------------------------------------|---------------------------------------------|-------------------|-----------------|--------------|---------------|
|                                                                              |            |                                                 |             |           |                                      |                                             | TOTAL             | din care        |              |               |
|                                                                              |            |                                                 |             |           |                                      |                                             |                   | buget local     | venituri     | credit intern |
| 0                                                                            | 1          | 2                                               | 3           | 4         | 5                                    | 6                                           | 7                 | 8               | 9            | 10            |
| <b>1. BUGET INSTITUȚII FINANȚATE INTEGRAL / PARȚIAL DIN VENITURI PROPRII</b> |            |                                                 |             | <b>I</b>  | <b>3,103.00</b>                      | <b>0.00</b>                                 | <b>3,103.00</b>   | <b>3,070.00</b> | <b>33.00</b> | <b>0.00</b>   |
|                                                                              |            |                                                 |             | <b>II</b> | <b>3,103.00</b>                      | <b>0.00</b>                                 | <b>3,103.00</b>   | <b>3,070.00</b> | <b>33.00</b> | <b>0.00</b>   |
| <b>A. OBIECTIVE DE INVESTIȚII ÎN CONTINUARE</b>                              |            |                                                 |             | <b>I</b>  | <b>100.00</b>                        | <b>0.00</b>                                 | <b>100.00</b>     | <b>100.00</b>   | <b>0.00</b>  | <b>0.00</b>   |
|                                                                              |            |                                                 |             | <b>II</b> | <b>100.00</b>                        | <b>0.00</b>                                 | <b>100.00</b>     | <b>100.00</b>   | <b>0.00</b>  | <b>0.00</b>   |
| 1                                                                            | 66.10      | Centrul de recoltare                            |             | I         | 100.00                               | 0.00                                        | 100.00            | 100.00          |              |               |
|                                                                              |            |                                                 |             | II        | 100.00                               | 0.00                                        | 100.00            | 100.00          |              |               |
| <b>B. OBIECTIVE DE INVESTITII NOI</b>                                        |            |                                                 |             | <b>I</b>  | <b>110.00</b>                        | <b>0.00</b>                                 | <b>110.00</b>     | <b>110.00</b>   | <b>0.00</b>  | <b>0.00</b>   |
|                                                                              |            |                                                 |             | <b>II</b> | <b>110.00</b>                        | <b>0.00</b>                                 | <b>110.00</b>     | <b>110.00</b>   | <b>0.00</b>  | <b>0.00</b>   |
| 2                                                                            | 66.10      | Refuncționalizare și modernizare bloc alimentar |             | I         | 80.00                                | 0.00                                        | 80.00             | 80.00           |              |               |
|                                                                              |            |                                                 |             | II        | 80.00                                | 0.00                                        | 80.00             | 80.00           |              |               |
| 3                                                                            | 66.10      | Reabilitare ambulatoriu de specialitate         |             | I         | 30.00                                | 0.00                                        | 30.00             | 30.00           |              |               |
|                                                                              |            |                                                 |             | II        | 30.00                                | 0.00                                        | 30.00             | 30.00           |              |               |
| <b>C. ALTE CHELTUIELI DE INVESTITII</b>                                      |            |                                                 |             | <b>I</b>  | <b>2,893.00</b>                      | <b>0.00</b>                                 | <b>2,893.00</b>   | <b>2,860.00</b> | <b>33.00</b> | <b>0.00</b>   |
|                                                                              |            |                                                 |             | <b>II</b> | <b>2,893.00</b>                      | <b>0.00</b>                                 | <b>2,893.00</b>   | <b>2,860.00</b> | <b>33.00</b> | <b>0.00</b>   |
| <b>TOTAL GENERAL INVESTITII</b>                                              |            |                                                 |             | <b>I</b>  | <b>3,103.00</b>                      | <b>0.00</b>                                 | <b>3,103.00</b>   | <b>3,070.00</b> | <b>33.00</b> | <b>0.00</b>   |
|                                                                              |            |                                                 |             | <b>II</b> | <b>3,103.00</b>                      | <b>0.00</b>                                 | <b>3,103.00</b>   | <b>3,070.00</b> | <b>33.00</b> | <b>0.00</b>   |

## ALTE CHELTUIELI DE INVESTITII - ANUL 2015

I. Credite de angajament

II. Credite bugetare

mii lei

| Nr. crt.                                                           | SUBCAPITOL | Obiectivul de investitii                                                           | Tipul cheltuielii   | Amplasament | I<br>II | Decontat<br>pana la<br>12/31/2014 | Program anul 2015 |                |                     |       |
|--------------------------------------------------------------------|------------|------------------------------------------------------------------------------------|---------------------|-------------|---------|-----------------------------------|-------------------|----------------|---------------------|-------|
|                                                                    |            |                                                                                    |                     |             |         |                                   | TOTAL             | din care       |                     |       |
|                                                                    |            |                                                                                    |                     |             |         |                                   |                   | buget<br>local | venituri<br>proprii |       |
| I.BUGET INSTITUTII FINANTATE INTEGRAL/PARTIAL DIN VENITURI PROPRII |            |                                                                                    |                     |             |         | I                                 | 0.00              | 2,893.00       | 2,860.00            | 33.00 |
|                                                                    |            |                                                                                    |                     |             |         | II                                | 0.00              | 2,893.00       | 2,860.00            | 33.00 |
| 1                                                                  | 66.10      | Aparat BTL                                                                         | dotări independente |             | I       | 0.00                              | 30.00             |                | 30.00               |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 30.00             |                | 30.00               |       |
| 2                                                                  | 66.10      | Lămpi scialitice                                                                   | dotări independente |             | I       | 0.00                              | 100.00            | 100.00         |                     |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 100.00            | 100.00         |                     |       |
| 3                                                                  | 66.10      | Stație sterilizator abur                                                           | dotări independente |             | I       | 0.00                              | 300.00            | 300.00         |                     |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 300.00            | 300.00         |                     |       |
| 4                                                                  | 66.10      | RMN                                                                                | dotări independente |             | I       | 0.00                              | 2,400.00          | 2,400.00       |                     |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 2,400.00          | 2,400.00       |                     |       |
| 5                                                                  | 66.10      | Refuncționalizare și modernizare bloc alimentar                                    | DALI                |             | I       | 0.00                              | 28.00             | 28.00          |                     |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 28.00             | 28.00          |                     |       |
| 6                                                                  | 66.10      | Reabilitare ambulatoriu de specialitate                                            | DALI                |             | I       | 0.00                              | 32.00             | 32.00          |                     |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 32.00             | 32.00          |                     |       |
| 7                                                                  | 66.10      | Program informatic specific de urmărire a fișei pacientului cu ajutorul cardurilor | dotări independente |             | I       | 0.00                              | 3.00              |                | 3.00                |       |
|                                                                    |            |                                                                                    |                     |             | II      | 0.00                              | 3.00              |                | 3.00                |       |
| TOTAL GENERAL                                                      |            |                                                                                    |                     |             |         | I                                 | 0.00              | 2893.00        | 2860.00             | 33.00 |
|                                                                    |            |                                                                                    |                     |             |         | II                                | 0.00              | 2893.00        | 2860.00             | 33.00 |